McMahon, Lucy

From: FOI Responses

Sent: 06 November 2024 15:38

To: Subject:

Thank you for your Freedom of Information request dated 9 October 2024, for information about budgets and spend, in general and with Amazon.

Please find below City of Doncaster Council's responses to the questions you have raised.

Request:

1. Your annual turnover or operating budget.

Response:

For the last 3 full financial years, the information is as follows:

2021/22	£503.548m gross expenditure budget
2022/23	£526.112m gross expenditure budget
2023/24	£585.817m gross expenditure budget

Request:

2. Your total procurement spend (inc VAT), including via Purchase Order/Invoice, Purchasing/Procurement Card, and Direct Debit.

Response:

For the last 3 full financial years, the information is as follows:

Total spend on invoiced payments (including direct debit) and purchase cards:

2021/22	£344,077,221
2022/23	£380,275,988
2023/24	£400,080,924

Request:

3. Your total procurement/purchasing spend (inc VAT) with Amazon, and its major subsidiaries, including Amazon Web Services.

Response:

For the last 3 full financial years, the information is as follows:

2021/22	£98,549
2022/23	£150,805
2023/24	£197,603

Request:

4. How much of the total spend with Amazon and its major subsidiaries (detailed above) is for the purchase of vouchers for gifting/award or other purposes?

Response:

City of Doncaster Council only hold partial data. The figures quoted below will understate the total spend on vouchers/gifting/award purposes, for the following reasons:

- invoiced payments will not record the purpose of spend on the Accounts Payable system so any spend relating to vouchers/gifting/award purposes will not be included
- purchase card payments have only been included where the purchaser has entered the words "voucher(s)/gift/award" in a free text field that is designed to capture the purpose of the spend:

2021/22 £18,016 2022/23 £20,316 2023/24 £35,882

Request:

5. Whether your organisation or any part of it is subscribed to Amazon Business?

Response:

City of Doncaster Council do not hold this information.

I hope that this information is useful to you.

City of Doncaster Council estimates that it has cost £49.00 to respond to this request for information.

Reviewing any decisions made:

If you are not happy with this reply you can ask us to review our response. To do this write to us within 40 working days of receiving your response at the address below or email FOIAppeals@doncaster.gov.uk

If you do not agree with the review decision you can apply to the Information Commissioner's Office (ICO) for a decision about our compliance or otherwise with the Freedom of Information legislation. Contact details for the ICO are: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. www.ico.org.uk Telephone 0303 123 1113.

Yours sincerely,

Lucy McMahon

Freedom of Information Officer Corporate Resources City of Doncaster Council

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